

Development Support Services

Quarterly Project Progress Report

1st Quarter (January-March 2017)

1. Project Progress

Expected Project Outputs and Indicators including annual targets	Progress - indicator (if any)	PLANNED ACTIVITIES	Quarter				Progress on Activity Result in this Q – Comments by PS & PO	Targeted Expenditure	Actual Expenditure	Reasons- under-expenditure (if any)
			1	2	3	4				
Output 1: Enhancing community resilience and capacity building of the state in the area of disaster risk reduction in Andhra Pradesh <i>Baseline: 0</i> <i>Indicators: District, City and Departmental DM Plans</i> <i>SOP for State and District Emergency Centres</i> <i>Targets: 5 DDMP</i> <i>5 CDMP</i> <i>5 Departmental DM Plans</i>		Activity Result 1: Updating 13 District DM Plans Activity Result 2: Preparation of 10 City Disaster Management Plans (CDMP) Activity Result 3: Preparation of Departmental DM Plans for Key Departments Activity Result 4: Consultation with stakeholders to identify gaps in existing plans Activity Result 5: Preparation of SOPs for the SEOC and DEOC and finalisation of template	x				Draft DM plans of 13 Districts submitted for review and comments Draft DM plans of 10 Cities submitted for review and comments SOP for SEOC & DEOC submitted for approval and template finalized	10,000	1,393	The target and expenditure is low during the first quarter due to the shift in the capital of Andhra Pradesh from Hyderabad to Vijayawada.
Output 2: Capacity Building of urban local bodies under the CCBP & NULM schemes to make 13 resilient cities in Himachal Pradesh <i>Baseline: 0</i> <i>Indicators: Hiring of Technical Consultants</i> <i>Targets: 65</i>		Activity Result 1: Develop terms of reference for the identified technical positions Activity Result 2: Hiring experts for providing technical support to the state government	x				No of technical positions identified and ToRs developed and recruitments process carried out for the vacant positions.	96,000	93,500	

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			1	2	3	4				
Output 3: Enhancing Institutional framework by strengthening State and District Disaster Management Authorities in State of Jharkhand <i>Baseline: 0</i> <i>Indicators: Hiring of Technical Experts</i> <i>Targets: 16</i>		Activity 1: Technical Support for Capacity Development					Recruitment of professionals completed. Technical support provided through experts for Disaster Management Planning, Training and Capacity Building of stakeholders, awareness generation of masses in 24 Districts.	5,356	3,273	
Output4: Enhancing Disaster resilience at 2 Airports by strengthening of institutional mechanism for Disaster Mitigation, Preparedness and response planning <i>Baseline: 0</i> <i>Indicators: Airport Disaster Management Plan</i> <i>Targets: 2</i>		Activity 1: Contract Management of expert for providing technical support to AAI					The technical support to the ministry is reviewed for services of the consultant	1,514	962	

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			1	2	3	4				
Output 5 Establishment of climate risk management system in Pune District through Hazard Risk and Vulnerability Assessment (HRVA) Baseline: 0 Indicators: HRVA Study Targets:1		Activity 1: Training of State Government officials for conducting HRVA					Consultation with state ongoing for the training of Government Officials	1000	597	
Output 6: Enhancing Institutional framework by strengthening State and District Disaster Management Authorities in State of Himachal Pradesh Baseline: 0 Indicators: Hiring of Technical Experts at District and State Level Targets: 28		Activity 1. Hiring of Disaster Management professionals for providing technical support to SDMA/DDMA					Recruitment of professionals completed. Technical support provided through experts for Disaster Management Planning, Training and Capacity Building of stakeholders, awareness generation of masses in Districts.	40,000	38,534	

Expected Project Outputs and indicators including annual targets	Progress - Indicator (if any)	PLANNED ACTIVITIES	Quarter				Progress on Activity Result in this Q – Comments by PS & PO	Targeted Expenditure	Actual Expenditure	Reasons- under-expenditure (if any)
			1	2	3	4				
Output 7: Enhancing resilience of institutions and people through sustainable reduction of disaster risk by developing capacity for disaster prevention, response and recovery at all levels Baseline: 0 Indicators: Preparation of 15 DM Plans, Training and Consultations Targets: 15		Activity 1: Preparation of State Disaster Management Plans Activity 2: Preparation of 12 District Disaster Management Plans Activity 3.13: Departmental Disaster Management Plans Activity 4: Training of Trainers Activity 5: Training of Government functionaries at State, District and sub-district levels Activity 6: Carry out mass awareness Campaign in the state Activity 7: Develop Baseline Database at Panchayat Samiti level Activity 8: Develop Panchayat Samiti level Action Plan for integration of disaster mitigation measures into ongoing development schemes Activity 9: Develop disaster preparedness and response plans at Panchayat Samiti/ Village level Activity 10: Strengthen Response Capacity at the Gram panchayat / Village level	X	X			State Disaster Management plan submitted to the state for their comments 12 District disaster management plans submitted to the state/districts for their feedback and comments	50,000	38,534	The trainings are not organized in the first quarter due to extreme weather conditions
Total								188,870	170,842	

2. Other remarks or issues to be raised by Project Staff and/ or Implementing Agency (150 words only in case of GEF projects)

3. Gender and Inclusion - Report on any specific achievements or challenges on gender equality results in relation to this project

4. Any innovations/ success stories (completed or ones to watch for) that Project Staff wishes to highlight (PO to add comments on the same, if any)

Signature _____

Name of NPD _____ Date _____

PO's Report (To be filled in by UNDP PO Only)

5. PO's Score on Progress on Project Targets in Quarter (for ERBM)

Q1	Q2	Q3	Q4

G (Green) – Achieved, Y (Yellow) – On Track, R (Red) – Not Achieved

6. PO's Analytical Report - Comments on progress in project, and whether the project is on track (Narrative – based on QPR, BTOR, other reports, discussions, etc.)

Due to the shifting of the capital of Andhra Pradesh from Hyderabad to Vijayawada the activity in the state of Andhra Pradesh has been slow. Himachal Pradesh being a hilly state the weather in the first quarter (Jan-Mar) is not conducive for carrying out the trainings, hence the activity has been shifted to the second and third quarter. Otherwise the project activities are well planned throughout the year and progress is on track.

7. List of project issues/ new risks that the PO wants to ensure are included and addressed in the PSC

Issues
Risks

8. Gender and Inclusion - Comments on box 3 above by PO

9. Innovations/ success stories - Comments on box 4 above by PO

NA

10. List of issues that the PO wants to escalate to Unit Heads/ Senior Management with tentative timelines

NA

Signed --  Date - _____

Name of PO -- G. PADMANABHAN

9. Action Taken on Escalated Issue